

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2022-2023 SCHOOL FINANCIAL REPORT
SCHOOL* 2942 EVERGLADES ELEMENTARY SCHOOL

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REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	3,059,251	27.43	599,489,103	20.13	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	8,095,441	72.57	2,378,999,679	79.87	26,323,191,909	78.64
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	262	0.00	51,433	0.00	25,487,248	0.08
TOTAL	11,154,954	100.00	2,978,540,214	100.00	33,472,866,314	100.00

* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COST**	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	6,790	5,928	5,740	6,257,946
OTHER INSTRUCTIONAL PERSONNEL****	1,321	1,607	1,421	1,217,614
CONTRACTED INSTRUCTIONAL SERVICES	342	280	372	314,867
SCHOOL ADMINISTRATION	618	778	714	569,722
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	385	377	479	355,269
FOOD SERVICE	623	540	662	574,541
OPERATION AND MAINTENANCE OF PLANT	1,530	1,571	1,288	1,409,852
OTHER SCHOOL LEVEL SUPPORT SERVICES	494	469	329	455,143
TOTAL SCHOOL COST	12,103	11,550	11,005	11,154,954

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 190,056,803 OR 951 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
BASIC PROGRAMS	4,979	4,941	4,755	2,516,011
ESOL	5,526	5,592	5,740	688,928
EXCEPTIONAL PROGRAMS	10,471	9,334	9,033	3,053,007
CAREER EDUCATION PROGRAMS	0	4,017	4,665	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	33,931	33,509,761
COMPUTERS HARDWARE AND SOFTWARE	4,395	6,235,224
OTHER INSTRUCTIONAL MATERIALS	99,965	27,825,940
OTHER MATERIALS AND SUPPLIES	216,978	7,753,706

LIBRARY MEDIA MATERIALS 5,589 1,312,944

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 5,651 FOR SCHOOL 2942 AND 5,675,977 FOR THE DISTRICT

(2) NO FEFP FUNDED